Minidoka SWCD.	Proposed FY24	Actual FY 24
INCOME		
County Appropriations	$ 12,000.00	$ 12,000.00
State Allocations		
District Base	$ 8,500.00	$ 8,500.00
State match	$ 16,000.00	$ 16,049.03
District Building/oper	$ 6,000.00	$ 6,000.00
Grants, Other income		
Admin from Direct Seed	$ 2,900.00	$ 2,906.50
Tree sales	$ 1,800.00	$ 1,899.98
total income	**$ 47,200.00**	**$ 47,355.51**
Expenses & Dues		
Division IV	$ 80.00	$ 80.00
IASCD	$ 1,800.00	$ 1,800.00
Idea Membership	$ 60.00	$ 60.00
NACD	$ 190.00	$ 190.00
High Country RC&D	$ 60.00	$ 56.35
Mid Snake RC&D	$ 50.00	$ 50.00
Memorials/funerals	$ 300.00	$ -
Idea Raffle	$ 50.00	
Fair expense	$ 100.00	$ 61.46
total expense	$ 2,690.00	$ 2,297.81
Outreach		
ag in classroom	$ 150.00	$ 150.00
banquets & awards	$ 600.00	$ 508.73
Envirothon	$ 50.00	$ 50.00
Forestry Contest	$ 50.00	$ 50.00
IASCD door prizes		
KYG	$ 300.00	$ 300.00

Mini-Cassia SWCD Project	Proposed FY24	Actual FY24
Drills		
Cassia	$ 20,000.00	$ 22,444.79
Minidoka	$ 20,000.00	$ 18,680.73
Workshop		
Newsletter ads	$ 600.00	$ 600.00
Moisture Monitors	$ 34,800.00	$ 34,800.00
Grants		
Total income	**$ 75,400.00**	**$ 76,525.52**
EXPENSES		
Drill repairs		
Cassia	$ 8,000.00	$ 5,049.36
Minidoka	$ 8,000.00	$ 6,932.07
Moisture Monitors	$ 32,000.00	$ 30,926.28
Community Conservation Clas	$ 2,000.00	$ 1,045.14
newsletters	$ 1,000.00	$ 38.65
Office meetings expenses		
Cassia	$ 600.00	$ 604.18
Minidoka	$ 400.00	$ 365.02
equipment	$ 250.00	$ 248.00
Webpage 3yr contract 23-26		
chamber of Commerce	$ 350.00	$ 350.00
media advertising		
1 yr zoom	$ 150.00	$ 149.90
Go Daddy	$ 50.00	$ 32.47
Insurance for drills	$ 300.00	
Banking expenses	$ 50.00	
LWG	$ 300.00	$ 254.00
District committee mtg	$ 1,000.00	$ 955.86

LSEE (land judging)	$	100.00	$	100.00	Admin		
water qualtiy (monitors)	$	6,000.00	$	6,000.00	East Cassia	$	2,500.00	$	2,278.25
Poster Contest	$	300.00	$	234.93	West Cassia	$	2,500.00	$	2,279.25
Scholarships	$	2,000.00	$	1,000.00	Minidoka	$	3,000.00	$	2,906.50
Natural Resource Camp	$	300.00			total expenses	$	62,450.00	$	54,414.93
Stewardship awards	$	600.00	$	574.96	**Net expenses**	**$**	**12,950.00**	**$**	**22,110.59**
Special projects									
FFA									
Soil Testing - Uof I	$	1,500.00	$	1,164.00					
Speech Contest	$	700.00	$	692.21					
Total Outreach	**$**	**12,650.00**	**$**	**10,824.83**					
Public mtg/events									
Board mtgs	$	100.00	$	94.46					
Division IV	$	50.00	$	45.00					
Picnic/banquet									
tours/workshop/demos									
Total mtgs/events	**$**	**150.00**	**$**	**139.46**					
Utilities/insurance									
PMT	$	700.00	$	645.23					
ICRMP	$	2,300.00	$	2,366.00					
work comp ins	$	300.00	$	315.00					
total utilites/insurance	**$**	**3,300.00**	**$**	**3,326.23**					
District travel									
meals/lodging	$	500.00	$	461.76					
class/ training	$	50.00	$	31.23					
registration	$	800.00	$	680.00					
Total District travel	**$**	**1,350.00**	**$**	**1,172.99**					
Office suppies/equip									
computer/software									
postage	$	160.00	$	134.00					

Visa to pay for supplies	$	400.00	$	377.94
other office supplies	$	200.00	$	162.59
Total office expense	**$**	**760.00**	**$**	**674.53**
Payroll expenses				
Payroll	$	16,000.00	$	15,641.64
quarterly taxes	$	7,000.00	$	6,650.50
CPA	$	200.00	$	169.00
PERSI	$	4,000.00	$	3,376.00
total payroll expenses	**$**	**27,200.00**	**$**	**25,837.14**
Income	$	47,200.00	$	47,355.51
Total expenses	$	48,100.00	$	44,272.99
Net Income	**$**	**(900.00)**	**$**	**3,082.52**